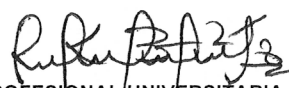
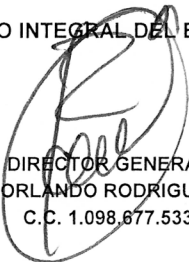
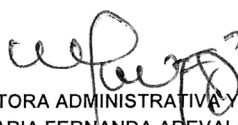
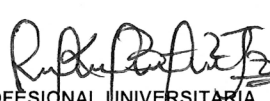


|                                                                                                                                                                                    |                                              |                                                                                                                                                                                                           |               |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|
| <div><div>ESTADO DE RESULTADO INTEGRAL DE BOMBEROS DE BUCARAMANGA</div></div>                     |                                              | Código: F-CON-SGC-200-014                                                                                                                                                                                 |               |           |
|                                                                                                                                                                                    |                                              | Versión: 1.0                                                                                                                                                                                              |               |           |
|                                                                                                                                                                                    |                                              | Fecha Aprobación: 03/11/2022                                                                                                                                                                              |               |           |
|                                                                                                                                                                                    |                                              | TRD 200-16.1                                                                                                                                                                                              |               |           |
|                                                                                                                                                                                    |                                              | Página 1 de 2                                                                                                                                                                                             |               |           |
| DEL 01 DE ABRIL AL 30 DE ABRIL DE 2025                                                                                                                                             |                                              |                                                                                                                                                                                                           |               |           |
| NIT 800.022.620-3                                                                                                                                                                  |                                              |                                                                                                                                                                                                           |               |           |
| Cifras en pesos colombianos                                                                                                                                                        |                                              |                                                                                                                                                                                                           |               |           |
|                                                                                                                                                                                    |                                              | 2025-04                                                                                                                                                                                                   | 2024-04       | VARIACION |
| INGRESOS ORDINARIOS                                                                                                                                                                |                                              |                                                                                                                                                                                                           |               |           |
| 43                                                                                                                                                                                 | Venta de servicios                           | 267,492,002                                                                                                                                                                                               | 129,608,357   | 106.38%   |
| 44                                                                                                                                                                                 | Transferencias                               | 9,960,345,876                                                                                                                                                                                             | 7,413,178,271 | 34.36%    |
| 48                                                                                                                                                                                 | Otros Ingresos operacionales                 | 315,901,971                                                                                                                                                                                               | 378,189,712   | -16.47%   |
|                                                                                                                                                                                    | UTILIDAD BRUTA OPERACIONAL                   | 10,543,739,849                                                                                                                                                                                            | 7,920,976,340 | 33.11%    |
| GASTOS OPERACIONALES                                                                                                                                                               |                                              |                                                                                                                                                                                                           |               |           |
| 51                                                                                                                                                                                 | Gastos de Administracion                     | 5,302,209,475                                                                                                                                                                                             | 2,994,128,942 | 77.09%    |
| 52                                                                                                                                                                                 | De operación                                 | -                                                                                                                                                                                                         | -             |           |
| 53                                                                                                                                                                                 | Provisiones, Depreciaciones y Amortizaciones | 359,139,430                                                                                                                                                                                               | 239,216,021   | 50.13%    |
|                                                                                                                                                                                    | TOTAL GASTOS OPERACIONALES                   | 5,661,348,905                                                                                                                                                                                             | 3,233,344,963 | 75.09%    |
|                                                                                                                                                                                    | RESULTADO OPERACIONAL                        | 4,882,390,944                                                                                                                                                                                             | 4,687,631,378 | 4.15%     |
| 48                                                                                                                                                                                 | Otros Ingresos no Operacionales              | 9,963,202                                                                                                                                                                                                 | 111,947,482   | -91.10%   |
| 58                                                                                                                                                                                 | Otros Gastos                                 | 1,163,003                                                                                                                                                                                                 | 1,353,683     | -14.09%   |
|                                                                                                                                                                                    |                                              | 8,800,199                                                                                                                                                                                                 | 110,593,799   | -92.04%   |
|                                                                                                                                                                                    | RESULTADO INTEGRAL DEL EJERCICIO             | 4,891,191,143                                                                                                                                                                                             | 4,798,225,176 | 1.94%     |
| <div><div>DIRECTOR GENERAL<br/>DIEGO ORLANDO RODRIGUEZ ORTIZ<br/>C.C. 1.098.677.533</div></div> |                                              | <div><div>DIRECTORA ADMINISTRATIVA Y FINANCIERA<br/>MARIA FERNANDA AREVALO PLATA<br/>C.C. 1.102.363.077</div></div>  |               |           |
|                                                                                                                                                                                    |                                              | <div><div>PROFESIONAL UNIVERSITARIA<br/>RUTH KEILA BAUTISTA JURADO<br/>C.C. 1.098.692.234<br/>TP-225410-T</div></div> |               |           |
| EXCELENCIA Y COMPROMISO                                                                                                                                                            |                                              |                                                                                                                                                                                                           |               |           |
| Sede Administrativa: Calle 44 Número 10 -13<br>Bucaramanga, Santander<br>PBX: 6526666 Línea Emergencias 119-129-139<br>Telefax: Dirección General: 6522220                         |                                              |                                                                                                                                                                                                           |               |           |

|                                                                                     |                                                           |                                                                                      |                |                              |          |  |  |  |  |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------|----------------|------------------------------|----------|--|--|--|--|
|    |                                                           | <b>ESTADO DE RESULTADO INTEGRAL DE BOMBEROS DE BUCARAMANGA</b>                       |                | Código: F-CON-SGC-200-014    |          |  |  |  |  |
|                                                                                     |                                                           |                                                                                      |                | Versión: 1.0                 |          |  |  |  |  |
|                                                                                     |                                                           |                                                                                      |                | Fecha Aprobación: 03/11/2022 |          |  |  |  |  |
|                                                                                     |                                                           |                                                                                      |                | TRD                          | 200-16.1 |  |  |  |  |
|                                                                                     |                                                           |                                                                                      |                | Página 2 de 2                |          |  |  |  |  |
| DEL 01 DE ABRIL AL 30 DE ABRIL DE 2025                                              |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| NIT 800.022.620-3                                                                   |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| Cifras en pesos colombianos                                                         |                                                           |                                                                                      |                |                              |          |  |  |  |  |
|                                                                                     |                                                           | NOTAS                                                                                | 2025-04        | 2024-04                      |          |  |  |  |  |
| <b>INGRESOS ORDINARIOS</b>                                                          |                                                           | 16                                                                                   |                |                              |          |  |  |  |  |
| 43                                                                                  | Venta de Servicios                                        |                                                                                      | 267,492,002    | 129,608,357                  |          |  |  |  |  |
| 4390                                                                                | Otros servicios                                           |                                                                                      | 270,213,016    | 133,391,084                  |          |  |  |  |  |
| 4395                                                                                | Devoluciones, Rebajas Y Descuentos En Venta               | -                                                                                    | 2,721,013      | 3,782,727                    |          |  |  |  |  |
| 44                                                                                  | Transferencias                                            |                                                                                      | 9,960,345,876  | 7,413,178,271                |          |  |  |  |  |
| 4428                                                                                | Otras Transferencias                                      |                                                                                      | 9,960,345,876  | 7,413,178,271                |          |  |  |  |  |
| 48                                                                                  | Otros Ingresos Operacionales                              |                                                                                      | 315,901,971    | 378,189,712                  |          |  |  |  |  |
| 4802                                                                                | Financieros                                               |                                                                                      | 315,901,971    | 378,189,712                  |          |  |  |  |  |
| <b>UTILIDAD BRUTA OPERACIONAL</b>                                                   |                                                           |                                                                                      | 10,543,739,849 | 7,920,976,340                |          |  |  |  |  |
| <b>GASTOS OPERACIONALES</b>                                                         |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| 51                                                                                  | Gastos de Administracion                                  | 18                                                                                   | 5,302,209,475  | 2,994,128,942                |          |  |  |  |  |
| 5101                                                                                | Sueldos y Salarios                                        |                                                                                      | 2,085,538,637  | 1,362,735,316                |          |  |  |  |  |
| 5102                                                                                | Contribuciones Imputadas                                  |                                                                                      | 53,751,572     | 58,966,771                   |          |  |  |  |  |
| 5103                                                                                | Contribuciones Efectivas                                  |                                                                                      | 778,611,596    | 433,349,117                  |          |  |  |  |  |
| 5104                                                                                | Aportes sobre la Nómina                                   |                                                                                      | 79,079,500     | 49,715,400                   |          |  |  |  |  |
| 5107                                                                                | Prestaciones sociales                                     |                                                                                      | 594,394,896    | 440,972,333                  |          |  |  |  |  |
| 5108                                                                                | Gastos de personal Diversos                               |                                                                                      | 4,477,500      | -                            |          |  |  |  |  |
| 5111                                                                                | Generales                                                 |                                                                                      | 1,582,651,181  | 536,813,839                  |          |  |  |  |  |
| 5120                                                                                | Impuestos, Contribuciones y Tasas                         |                                                                                      | 123,704,593    | 111,576,166                  |          |  |  |  |  |
| 53                                                                                  | Provisiones, Depreciaciones y Amortizaciones              | 19                                                                                   | 359,139,430    | 239,216,021                  |          |  |  |  |  |
| 5360                                                                                | Depreciaciones de propiedades planta y equipos            |                                                                                      | 330,045,983    | 206,388,239                  |          |  |  |  |  |
| 5366                                                                                | Amortizacion de activos                                   |                                                                                      | 29,093,446     | 32,147,781                   |          |  |  |  |  |
| 5368                                                                                | Laborales                                                 |                                                                                      | -              | 680,000                      |          |  |  |  |  |
| <b>TOTAL GASTOS OPERACIONALES</b>                                                   |                                                           |                                                                                      | 5,661,348,905  | 3,233,344,963                |          |  |  |  |  |
| <b>RESULTADO OPERACIONAL</b>                                                        |                                                           |                                                                                      | 4,882,390,944  | 4,687,631,378                |          |  |  |  |  |
| <b>Otros Ingresos no Operacionales</b>                                              |                                                           | 17                                                                                   | 9,963,202      | 111,947,482                  |          |  |  |  |  |
| 4808                                                                                | Otros Ingresos Ordinarios                                 |                                                                                      | 9,300,491      | 111,947,482                  |          |  |  |  |  |
| 4831                                                                                | Reversion de Provisiones                                  |                                                                                      | 662,711        | -                            |          |  |  |  |  |
| 58                                                                                  | Otros Gastos                                              | 20                                                                                   | 1,163,003      | 1,353,683                    |          |  |  |  |  |
| 5804                                                                                | Financieros                                               |                                                                                      | 114,948        | 319,722                      |          |  |  |  |  |
| 5890                                                                                | Gastos Diversos                                           |                                                                                      | 2,855          | 2,850                        |          |  |  |  |  |
| 5895                                                                                | Devoluciones , rebajas y descuentos en venta de servicios |                                                                                      | 1,045,200      | 1,031,112                    |          |  |  |  |  |
| <b>RESULTADO INTEGRAL DEL EJERCICIO</b>                                             |                                                           |                                                                                      | 4,891,191,143  | 4,798,225,176                |          |  |  |  |  |
|  |                                                           |  |                |                              |          |  |  |  |  |
| DIRECTOR GENERAL                                                                    |                                                           | DIRECTORA ADMINISTRATIVA Y FINANCIERA                                                |                |                              |          |  |  |  |  |
| DIEGO ORLANDO RODRIGUEZ ORTIZ                                                       |                                                           | MARIA FERNANDA AREVALO PLATA                                                         |                |                              |          |  |  |  |  |
| C.C. 1.098.677.533                                                                  |                                                           | C.C. 1.102.363.077                                                                   |                |                              |          |  |  |  |  |
|  |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| PROFESIONAL UNIVERSITARIA                                                           |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| RUTH KEILA BAUTISTA JURADO                                                          |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| C.C. 1.098.692.234                                                                  |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| TP-225410-T                                                                         |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| EXCELENCIA Y COMPROMISO                                                             |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| Sede Administrativa: Calle 44 Número 10 -13                                         |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| Bucaramanga, Santander                                                              |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| PBX: 6526666 Línea Emergencias 119-129-139                                          |                                                           |                                                                                      |                |                              |          |  |  |  |  |
| Telefax: Dirección General: 6522220                                                 |                                                           |                                                                                      |                |                              |          |  |  |  |  |